

**COMMUNITY ALLIANCE OF SARASOTA COUNTY AND
HUMAN SERVICES ADVISORY COUNCIL JOINT MEETING
Planning and Outcomes Work Group**

January 16, 2009 Meeting Summary

Present: Ken Alexander, SMH/Bayside
Elmer Berkel, Human Services Advisory Council
Karen Bogues, Community Alliance
Nancy DeLoach, Sarasota County Health and Human Services
Francine Diemes, Senior Friendship Center
Kate Irwin, SCOPE
Janet Kahn, Early Learning Coalition
Jamie Mahadeo, Sarasota County Health and Human Services

Karen Bogues welcomed the members. The meeting summary of the September 19, 2008 meeting was reviewed in detail. No changes were made.

2012 Outcome Target Discussion

The committee reviewed the completed outcome measures and set the following continuing targets for 2012:

- 97.5% of all children will be fully immunized at kindergarten entry
- The rate of reported new AIDS cases will not exceed 12.0 per 100,000 persons
- The rate of reported HIV cases will not exceed 10 per 100,000 persons
- The youth drug felony rate will not exceed 2.0 per 1,000 youth aged 10 to 17
- The high school drop out percentage for all students will not exceed 2.8% for all students
- The juvenile delinquency rate will be reduced to 42 per 1,000 youth aged 10 to 17
- The child abuse and neglect rate will not exceed 7 per 1,000 persons aged 0 to 17
- The reported domestic violence rate will not exceed 3.5 per 1,000 persons

Janet Kahn noted that the DIBELS measurement is being changed for the next year and will not be comparable to our existing out come targets. The committee will need to address this issue next year. For 2012, the committee recommends that no outcome target be reported but that it be noted 'pending new instrument.'

- At least 74% of Sarasota children will achieve "Above Average" or "Low Risk" DIBELS scores for Letter Naming Fluency
- At least 70% of Sarasota children will achieve "Above Average" or "Low Risk" DIBELS scores for Initial Sounds Fluency

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The committee set the following new target:

- The Kindergarten readiness rate will not fall below 88%

The committee asked for input from the Sheriff's Office on the following outcome target:

- DUI arrests among residents 18 and older per 1,000 adults

The committee asked for input from Jennifer Highland on the following outcomes to see what target they are using for these measures. The committee wants to mirror those targets.

- Infant deaths expressed as a 3-year rolling average
- Percentage of low birth weight babies born
- Percentage of all mothers who entered the prenatal care system early
- Percentage of teen mothers who entered the prenatal care system early
- Births to teen mothers aged 10 to 14 per 1,000 female residents expressed as a 3-year rolling average
- Births to teen mothers aged 15 to 17 per 1,000 female residents expressed as a 3-year rolling average
- Repeat births to teen mothers aged 15 to 19 expressed as a 3-year rolling average

Review of Finalized CTC Survey

Karen noted that the YRBS is not part of this survey. Jamie will be contacting Sherri Reynolds to get the latest YRBS survey results and will send them out to the committee.

Positive Youth Development

Karen will be hosting a meeting of community youth serving agencies to identify how each agency is measuring their outcomes. This is an effort in support of "Ready by 21." The meeting will be held on February 6, 2009 at 8:30 a.m. at the Gulf Coast Conference Center, 4760 Cattlemen Road.

Next Meeting

The next meeting of the Planning and Outcomes Work Group is scheduled for February 20 in Room 226 at 11:00 a.m. at the Health and Human Services building, 2200 Ringling Boulevard.