

**COMMUNITY ALLIANCE OF SARASOTA COUNTY AND
HUMAN SERVICES ADVISORY COUNCIL JOINT MEETING
Planning and Outcomes Work Group**

February 15, 2008 Meeting Summary

Present: Elmer Berkel, Human Services Advisory Council
Karen Bogues, Community Alliance
Nancy DeLoach, Sarasota County Human Services
Kate Irwin, SCOPE
Janet Kahn, Early Learning Coalition
Jamie Mahadeo, Sarasota County Human Services
Janice Mee, Human Services Advisory Council
Monica Strunk, Senior Friendship Centers
Pauline Tracy, Sarasota County Human Services

Karen welcomed the members. Minutes of the January 18, 2007 meeting were reviewed and approved.

Update on 07-08 CTC Survey

The County is in the process of contracting with Bert Rothenbach to do a school-by-school analysis. It will cost an additional \$5,000 or so but it is felt that this will be a good expenditure of funds at least for this year. If the committee doesn't find it helpful, the report will not be done for subsequent years.

Review of Updated Measures

Infant mortality – *The infant mortality rate will not exceed 4.2 per 1,000 live births expressed as a three year rolling average. No change recommended.*

Low birth weight – *The percentage of low birth weight births will not exceed 6.5%. No change recommended.*

Early entry into prenatal care – *91.0% of all pregnant women will enter prenatal care during the first trimester of pregnancy. In 2004, the state changed the way they calculate the trimesters. This resulted in the measure being significantly different than actuals. The committee has gathered the data for three years and it is still significantly off target. The committee recommends bringing the target down from 91% to 83% to make it more realistic.*

Early entry into prenatal care for teens – *80% of teen mothers will enter prenatal care during the first trimester of pregnancy. In 2004, the state changed the way they calculate the trimesters. This resulted in the measure being significantly different than actuals. The committee has gathered the data for three years and it is still significantly off target. The committee recommends bringing the target down from 80% to 67% to make it more realistic.*

Births to teen mothers – *The birth rate for mothers aged 10-14 will not exceed 1.0 expressed as a three-year rolling average. The birth rate for mothers aged 15-17 will not exceed 14.0 expressed as a three-year rolling average. No change recommended.*

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Repeat births to teen mothers – *The repeat teen birth percentage will not exceed 12.0% expressed as a three-year rolling average.* No change recommended.

Child immunizations - *97.5% of all children will be fully immunized at kindergarten entry.* No change recommended.

Reported AIDS cases – *The rate of reported new AIDS cases will not exceed 14.0 per 100,000 persons.* The target has been exceeded for three years. On this basis, the committee recommends that the target be lowered from 14 to 12.

Reported HIV cases - *The rate of reported HIV cases will not exceed 10 per 100,000 persons.* No change recommended.

Youth alcohol offenses - *The youth alcohol offense rate will not exceed 1.0 per 1,000 youth aged 10 - 17.* No change recommended.

Adolescents not using alcohol - *90% of middle school youth will report not using alcohol within the past 30 days.* No change recommended. *60% of high school youth will report not using alcohol within the past 30 days.* The rate is close to the target. The committee recommends moving the target up from 60 to 63.

Adolescents not engaged in binge drinking - *96% of middle school youth will report not engaging in binge drinking within the past two weeks.* No change recommended. *85% of high school youth will report not engaging in binge drinking within the past two weeks.* No change recommended.

Adolescents not drunk or high at school - *97% of middle school youth will report not being drunk or high at school within the past 12 months.* No change recommended. *95% of high school youth will report not being drunk or high at school within the past 12 months.* No change recommended.

Adolescents not using marijuana - *98% of middle school youth will report not using marijuana within the past 30 days.* No change recommended. *90% of high school youth will report not using marijuana within the past 30 days.* No change recommended.

Youth drug felonies - *The youth drug felony rate will not exceed 2.0 per 1,000 youth aged 10-17.* No change recommended.

DUI arrests - *The DUI arrest rate will not exceed 3.25 per 1,000 adults.* No change recommended. Staff will check with the Sheriff's Department to see if they have changed the way they report the data. The data dropped significantly from 4.1 to 3.2 in one year.

High school graduation (all students) - *86 % of all students will graduate from high school.* No change recommended.

High school graduation (minority students) - *82% of black students (district-wide) will graduate from high school in Sarasota County.* No change recommended. *84% of Hispanic students (district-wide) will graduate from high school in Sarasota County.* No change recommended. The committee requested that the state data be removed from the spreadsheet since their data is not comparable to the way Sarasota County reports graduation rates. They also requested that staff contact Linda Baumgartner at the School Board to get the number of Hispanic and black students for comparison purposes.

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High school attendance - *The high school attendance percentage will be at least 91.0%. No change recommended.*

High school drop outs - *The high school drop out percentage for all students will not exceed 2.8% for all students. No change recommended.*

Juvenile delinquency - *The juvenile delinquency rate will be reduced to 50 per 1,000 youth aged 10-17. The rate has consistently been at 50 or less for three years. The committee recommends that the target be dropped from 50 to 42.*

Youth registered to vote - *The number of youth who are registered to vote by age 20 will increase by 40% (from 5,803 to 8,124). The committee requested that a companion measure of the number of youth who actually vote be added for comparison purposes. They recommended that the wording of the measure be changed to "The number of youth registered to vote by age 20 will be 65%."*

Involvement in community service - *50% of high school youth will be engaged in community service. No change recommended. The committee requested that Marion Sorter, Friendship Volunteer Center, come to their next meeting to discuss why the data is dropping so abruptly.*

"Verified" or "Some Indicator" elder abuse reports - *The adult abuse, neglect and exploitation rate will not exceed 100 per 100,000 persons age 18 and over. There is no data available for this measure. Tim Durden at the Department of Children and Families has advised that we check back with him in March. They may have their data system up and running by then.*

Verified child abuse reports - *The child abuse and neglect rate will not exceed 7 per 1,000 persons aged 0 to 17. No change recommended.*

Domestic violence - *The domestic violence rate will not exceed 3.5 per 1,000 persons. No change recommended.*

Attacking someone with intent to harm - *No more than 10% of middle school youth will report attacking someone with the intent to harm within the past 12 months. No more than 10% of high school youth will report attacking someone with the intent to harm within the past 12 months. No change recommended.*

Early literacy (DIBELS) - *Increase the percentage of children achieving low risk or above average scores for 'Letter Naming Fluency' by 1% (from 65% to 66%). It is the committee's recommendation that this target be changed to 74% (and the target be reworded to take out the 1%) since the target has been exceeded for the last two years. Increase the percentage of children achieving low risk or above average scores for 'Initial Sounds Fluency' by 1% (from 69% to 70%). No change recommended in the target. The committee requests that the target be reworded to take out the 1%.*

Kindergarten Readiness (ECHOS) - *New Measure. The committee recommended that this measure be held for another year to see if the data stabilizes. It will not be included in the document going forward.*

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Measures for the Elderly

The committee recommended that narrative information on the following measures be taken forward to advise the readers regarding targets being considered for elder citizens.

- Housing affordability for seniors (The percentage of householders over 65 who spend 30% or more of their household income on housing.)
- Seniors weight status (The percentage of adults over 65 who are overweight.)
- Health status of seniors (The percentage of adults over 65 with a self-reported health status of fair or poor.)
- Physical activity and well being (The percentage of adults over 65 who report participating in regular moderate physical activity.)
- Independence for seniors (The percentage of frail elderly served who remain at home or in the community instead of going into a nursing home.)
- Nutritional status of seniors (The percentage of elders who have high risk nutrition scores.)
- Caregivers who can help (The percentage of caregivers whose ability to provide care is maintained or improved after one year of service intervention.)
- Community engagement of seniors (The percentage of adults over 55 who were surveyed that are members of a volunteer group or community service association.)

YRBS Measures

Again, the committee recommended that narrative information on the following measures be taken forward to advise the readers regarding targets being considered for children and youth.

Injury:

- Percentage of students who drove a car or other vehicle when they had been drinking alcohol one or more times during the past 30 days.
- Percentage of students who never or rarely wore a seat belt when riding in a car driven by someone else

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School Violence:

- Percentage of students who did not go to school because they felt unsafe at school or on their way to or from school on one or more of the past 30 days

Violence:

- Percentage of students who were hit, slapped, or physically hurt on purpose by their boyfriend or girlfriend during the past 12 months
- Percentage of students who have ever been physically forced to have sexual intercourse when they did not want to

Bullying Behavior:

- Percentage of students who teased or called other students names one or more times during the past 30 days
- Percentage of students who threatened to hit or hurt another student one or more times during the past 30 days
- Percentage of students who pushed, shoved, slapped, hit, or kicked another student on purpose one or more times during the past 30 days

Cyberbullying:

- Percentage of students who have ever been cyberbullied
- Percentage of students who have been cyberbullied one or more times in the past 30 days
- Percentage of students who have ever cyberbullied someone else
- Percentage of students who have cyberbullied someone else one or more times in the past 30 days

Deviant Behavior:

- Percentage of students who have hit, slapped, or physically hurt someone in their family on purpose one or more times within the past 12 months

Tobacco:

- Percentage of students who ever smoked cigarettes daily, that is, at least one cigarette every day for 30 days
- Percentage of students who used chewing tobacco, snuff, or dip on one or more of the past 30 days
- Percentage of students who smoked cigars, cigarillos, or little cigars on one or more of the past 30 days

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Sexual Behaviors:

- Percentage of students who had sexual intercourse with one or more people during the past three months
- Among students who had sexual intercourse during the past three months, the percentage who drank alcohol or used drugs before last sexual intercourse
- Among students who had sexual intercourse during the past three months, the percentage who used a condom during last sexual intercourse
- Percentage of students who had ever been taught in school about AIDS or HIV infection

Weight:

- Percentage of students who were trying to lose weight
- Percentage of students who were at risk of overweight

Physical Activity:

- Percentage of students who were physically active for a total of 60 minutes or more per day on five or more of the past seven days
- Percentage of students who played on one or more sports teams during the past 12 months
- Percentage of students who watched three or more hours per day of TV on an average school day
- Percentage of students who spent 3 or more hours per day playing video games or using a computer for fun

School Board 07-12 Strategic Plan

The committee briefly reviewed the 2007-2012 Strategic Plan for the School Board. Since this is a new handout for the committee, they will take comments on this report at the next meeting.

Next Meeting

The next meeting of the Planning and Outcomes Work Group will be held on March 21 at 11:00 to 12:30 at the Health Department, 2200 Ringling Boulevard, Auditorium, Room 226.